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AGENDA

General Meeting - West End Library
March 6, 2012 – 7:00–9:00pm

Call to Order (President Carl Ness) 7:00 pm

APS Redistricting – Byron Amos 7:01 – 7:16
Introductions of Members, Guests, New Residents 7:16 – 7:20
Adoption of March Agenda and February Minutes (Members) 7:20 - 7:22

2012 Elected Officers (Carl Nes, John Pavlin, Barbara Williams, Danielle Carney, Alena Harrison)

2012 Parliamentarian (Cathy Witt)

Treasurer's Report – *Danielle Carney* 7:22 – 7:27
• 2012 Budget **

COMMITTEE REPORTS – Barbara Williams 7:27 – 8:00

Membership Public Safety (Security Patrol **)
Public and Media Relations Preservation and Urban Design
Zoning and Land Use Environmental Health and Beautification
Education By-Laws Concert Tour of Homes

AGENDA ITEMS

Councilwoman Winslow 8:00 – 8:10
Malcolm X Festival ** 8:10 – 8:15
Library Summer Reading Program ** 8:15 – 8:20
West End Farmers Mkt/Patchwork Farms 8:20 – 8:30

ADJOURN

ANNOUNCEMENTS

2012 Committee Volunteer Opportunities Still Exist - If interested please sign up in the back or contact Barbara Williams at lulageorge@att.net

2012 Membership Dues are now due -- please see any officer regarding membership.

West End Merchandise available – Please see any officer for more information

Historic Markers, Banners, Posters

Porch Night 2012 – If interested in having your home participate in this year's porch night please sign up in the back.

** Indicate an item requiring membership vote



2012 Budget

INCOME GOALS

Membership (goal = 150)	3000
Historic Markers (sell 15 @ \$50)*1	600
Bumper Stickers 15 @ \$2.00	30
Historic Guidelines (10 @ \$20)	200
Donations	500
Tour of Homes (50 @ \$20.)	1000
Concert (200 @ \$25)	5000
OWEN (6 ed Ads @400/mo*2)	2400
Interest	150
TOTAL	12,880

EXPENSES

Calling Post (close)	0	
Website Expense (\$10/mo + 200mi)	300	
Donations (225 library)	400	
Administrative (supplies, postage etc)	500	
Beautification Projects	1000	
Historic Markers 35 @ 26.80	938	
Tour of Homes	500	
Concert	4000	
Legal & Prof.	250	
Printing	200	
OWEN (6 @ \$364 + 500 misc expenses*3)	2684	
Committees Misc expenses	600	
Yard Sale (if held)	150	
Porch Night 8 @ \$25.00	200	
Christmas Party	500	
Prior Commitments (ex. liability)		
Fire Station	1000	
TOTAL	12,222	NET: \$658.00

Notes:

1. Assume sale of 50% of street toppers; revenue can then fund banners as an extra item and so on
2. WEND commitment to OWEN in event of shortfall is maxed at \$1200. Goal is self sustaining.
3. Extra 500 for OWEN expenses incl. misc. expenses; distributor party