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AGENDA

General Meeting - West End Library
April 3, 2012 – 7:00–9:00pm

Call to Order (President Carl Ness) 7:00 pm

Introductions of Members, Guests, New Residents 7:03 – 7:07

Adoption of April Agenda and March Minutes (Members) 7:07 - 7:11

2012 Elected Officers (Carl Nes, John Pavlin, Barbara Williams, Danielle Carney, Alena Harrison)

2012 Parliamentarian (Cathy Witt)

Treasurer's Report – *Danielle Carney* 7:11 – 7:21

- 2012 Budget **

COMMITTEE REPORTS – Barbara Williams 7:21 – 7:44

Membership	Public Safety	
Public and Media Relations	Preservation and Urban Design	
Zoning and Land Use	Environmental Health and Beautification	
Education	Finance	Easter Egg Hunt

AGENDA ITEMS

Tour of Homes 7:44 – 7:47

Concert 7:47 – 7:52

Councilwoman Winslow 7:52 – 8:02

Kebbi Williams 8:02 – 8:07

ADJOURN

ANNOUNCEMENTS

2012 Historic West End Concert Tickets on sale NOW – www.ticketalternative.com

2012 West End Easter Egg Hunt April 7 10am West End Park

2012 Membership Dues are now due -- please see any officer regarding membership.

Tranquil Tortoise and the Hoppity Hare at the Wren's Nest April 5 and 6

<http://www.wrensonline.com/>

West End Merchandise available – Please see any officer for more information

Historic Markers, Banners, Posters

** Indicate an item requiring membership vote



2012 Budget

INCOME GOALS

Membership (goal = 150)	3000
Historic Markers (sell 15 @ \$50)*1	600
Bumper Stickers 15@ \$2.00	30
Historic Guidelines (10 @ \$20)	200
Donations	500
Tour of Homes (50 @ \$20.)	1000
Concert (200 @ \$25)	5000
OWEN (6 ed Ads @400/mo*2	2400
Interest	150
TOTAL	12,880

EXPENSES

Calling Post (close)	0	
Website Expense (\$10/mo + 200mi)	300	
Donations (225 library)	400	
Administrative (supplies, postage etc)	500	
Beautification Projects	1000	
Historic Markers 35@ 26.80	938	
Tour of Homes	500	
Concert	4000	
Legal & Prof.	250	
Printing	200	
OWEN (6 @ \$364 + 500 misc expenses*3	2684	
Committees Misc expenses	600	
Yard Sale (if held)	150	
Porch Night 8@ \$25.00	200	
Christmas Party	500	
Prior Commitments (ex. liability)		
Fire Station	1000	
TOTAL	12,222	NET: \$658.00

Notes:

1. Assume sale of 50% of street toppers; revenue can then fund banners as an extra item and so on
2. WEND commitment to OWEN in event of shortfall is maxed at \$1200. Goal is self sustaining.
3. Extra 500 for OWEN expenses incl. misc. expenses; distributor party